



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2011 Biennium

<b>Bill #</b>	SB0290	<b>Title:</b>	Revise duties of energy and telecommunications interim committee
<b>Primary Sponsor:</b>	Jackson, Verdell	<b>Status:</b>	As Amended

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact     | <input type="checkbox"/> Needs to be included in HB 2  | <input type="checkbox"/> Technical Concerns              |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<b>Expenditures:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Description of fiscal impact:** SB 290 revises the responsibilities of the energy and telecommunications interim committee related to state energy policy. As revised, there is no fiscal impact to the state.

### FISCAL ANALYSIS

#### Assumptions:

#### **Legislative Branch**

1. The energy and telecommunications interim committee is an interim committee of the legislature as defined in 5-5-202, MCA, with an operational budget included in HB 2. Amendments to SB 290 allow the committee to complete the defined work within the resources provided in HB 2.
2. The work required in SB 290 may limit other interim work assigned to the energy and telecommunications interim committee during the 2011 biennium and, to the extent the committee focuses on the requirements of the bill, may compromise the committee's ability to complete the rule review, program evaluation and monitoring functions required under 5-5-230, MCA.

#### **Department of Commerce (DOC):**

3. The Energy Promotion and Development Division (EPDD) in the Department of Commerce frequently reports and provides input to the Energy and Telecommunications Interim Committee regarding a variety of energy related issues occurring both inside and outside Montana. For the purposes of this fiscal note, it is assumed the EPDD would continue to report to the committee on any related energy developments and issues of interest to the committee with no fiscal impact, provided the EPDD budget is approved by the legislature as requested in the Governor's Executive Budget Request.

*Sponsor's Initials*

*Date*

*Budget Director's Initials*

*Date*